

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	증감률	증감률
총 계	14,191,945	100.00%	20,289,144	100.00%	△6,097,199	△30.05%
200 세외수입	8,355,290	58.87%	8,152,370	40.18%	202,920	2.49%
210 경상적세외수입	8,194,090	57.74%	7,984,670	39.35%	209,420	2.62%
212 사용료수입	8,154,090	57.46%	7,944,670	39.16%	209,420	2.64%
216 이자수입	40,000	0.28%	40,000	0.20%	0	0.00%
220 임시적세외수입	19,200	0.14%	19,200	0.09%	0	0.00%
224 기타수입	19,200	0.14%	19,200	0.09%	0	0.00%
230 지방행정제재·부과금	142,000	1.00%	148,500	0.73%	△6,500	△4.38%
233 변상금	1,000	0.01%	1,000	0.00%	0	0.00%
236 부담금	141,000	0.99%	147,500	0.73%	△6,500	△4.41%
500 보조금	1,367,000	9.63%	6,858,000	33.80%	△5,491,000	△80.07%
510 국고보조금등	1,367,000	9.63%	6,858,000	33.80%	△5,491,000	△80.07%
511 국고보조금등	1,367,000	9.63%	6,858,000	33.80%	△5,491,000	△80.07%
700 보전수입등및내부거래	4,469,655	31.49%	5,278,774	26.02%	△809,119	△15.33%
710 보전수입등	1,800,000	12.68%	4,396,240	21.67%	△2,596,240	△59.06%
711 잉여금	1,800,000	12.68%	4,396,240	21.67%	△2,596,240	△59.06%
720 내부거래	2,669,655	18.81%	882,534	4.35%	1,787,121	202.50%
721 전입금	2,669,655	18.81%	882,534	4.35%	1,787,121	202.50%