

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	762,666,961	100.00%	747,945,198	100.00%	14,721,763	1.97%
100 지방세수입	79,081,630	10.37%	79,081,630	10.57%	0	0.00%
110 지방세	79,081,630	10.37%	79,081,630	10.57%	0	0.00%
111 보통세	78,128,630	10.24%	78,128,630	10.45%	0	0.00%
113 지난년도수입	953,000	0.12%	953,000	0.13%	0	0.00%
200 세외수입	39,655,371	5.20%	39,590,390	5.29%	64,981	0.16%
210 경상적세외수입	29,050,092	3.81%	29,052,689	3.88%	△2,597	△0.01%
211 재산임대수입	173,089	0.02%	173,089	0.02%	0	0.00%
212 사용료수입	14,916,725	1.96%	14,918,210	1.99%	△1,485	△0.01%
213 수수료수입	3,138,120	0.41%	3,138,120	0.42%	0	0.00%
214 사업수입	7,023,510	0.92%	7,027,420	0.94%	△3,910	△0.06%
215 징수교부금수입	1,945,770	0.26%	1,945,770	0.26%	0	0.00%
216 이자수입	1,852,878	0.24%	1,850,080	0.25%	2,798	0.15%
220 임시적세외수입	9,528,779	1.25%	9,471,201	1.27%	57,578	0.61%
221 재산매각수입	221,000	0.03%	221,000	0.03%	0	0.00%
223 보조금반환수입	1,174,000	0.15%	1,174,000	0.16%	0	0.00%
224 기타수입	5,758,779	0.76%	5,701,201	0.76%	57,578	1.01%
225 지난년도수입	2,375,000	0.31%	2,375,000	0.32%	0	0.00%
230 지방행정제재·부과금	1,076,500	0.14%	1,066,500	0.14%	10,000	0.94%
231 과징금	87,000	0.01%	87,000	0.01%	0	0.00%
232 이행강제금	110,000	0.01%	110,000	0.01%	0	0.00%
233 변상금	13,000	0.00%	13,000	0.00%	0	0.00%
234 과태료	389,000	0.05%	389,000	0.05%	0	0.00%
235 환수금	6,500	0.00%	6,500	0.00%	0	0.00%
236 부담금	471,000	0.06%	461,000	0.06%	10,000	2.17%
300 지방교부세	245,132,000	32.14%	241,972,000	32.35%	3,160,000	1.31%
310 지방교부세	237,932,000	31.20%	234,772,000	31.39%	3,160,000	1.35%
311 지방교부세	237,932,000	31.20%	234,772,000	31.39%	3,160,000	1.35%
320 지방소멸대응기금	7,200,000	0.94%	7,200,000	0.96%	0	0.00%
321 지방소멸대응기금	7,200,000	0.94%	7,200,000	0.96%	0	0.00%
400 조정교부금등	42,300,273	5.55%	35,870,000	4.80%	6,430,273	17.93%
420 시·군조정교부금등	42,300,273	5.55%	35,870,000	4.80%	6,430,273	17.93%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	42,300,273	5.55%	35,870,000	4.80%	6,430,273	17.93%
500 보조금	250,986,652	32.91%	251,036,799	33.56%	△50,147	△0.02%
510 국고보조금등	188,677,376	24.74%	187,740,985	25.10%	936,391	0.50%
511 국고보조금등	188,677,376	24.74%	187,740,985	25.10%	936,391	0.50%
520 시·도비보조금등	62,309,276	8.17%	63,295,814	8.46%	△986,538	△1.56%
521 시·도비보조금등	62,309,276	8.17%	63,295,814	8.46%	△986,538	△1.56%
600 지방채	1,000,000	0.13%	0	0.00%	1,000,000	순증
610 국내차입금	1,000,000	0.13%	0	0.00%	1,000,000	순증
611 차입금	1,000,000	0.13%	0	0.00%	1,000,000	순증
700 보전수입등및내부거래	104,511,035	13.70%	100,394,379	13.42%	4,116,656	4.10%
710 보전수입등	36,612,011	4.80%	33,395,355	4.46%	3,216,656	9.63%
711 잉여금	27,190,827	3.57%	27,190,827	3.64%	0	0.00%
712 전년도이월금	8,032,282	1.05%	6,204,528	0.83%	1,827,754	29.46%
715 보조금등반환금	1,388,902	0.18%	0	0.00%	1,388,902	순증
720 내부거래	67,899,024	8.90%	66,999,024	8.96%	900,000	1.34%
721 전입금	60,396,063	7.92%	59,496,063	7.95%	900,000	1.51%
722 예탁금및예수금	7,502,961	0.98%	7,502,961	1.00%	0	0.00%