

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	667,543,468	100.00%	653,234,905	100.00%	14,308,563	2.19%
100 지방세수입	79,081,630	11.85%	79,081,630	12.11%	0	0.00%
110 지방세	79,081,630	11.85%	79,081,630	12.11%	0	0.00%
111 보통세	78,128,630	11.70%	78,128,630	11.96%	0	0.00%
113 지난년도수입	953,000	0.14%	953,000	0.15%	0	0.00%
200 세외수입	19,748,821	2.96%	19,683,840	3.01%	64,981	0.33%
210 경상적세외수입	11,036,743	1.65%	11,039,340	1.69%	△2,597	△0.02%
211 재산임대수입	170,000	0.03%	170,000	0.03%	0	0.00%
212 사용료수입	4,209,815	0.63%	4,211,300	0.64%	△1,485	△0.04%
213 수수료수입	3,138,120	0.47%	3,138,120	0.48%	0	0.00%
214 사업수입	243,510	0.04%	247,420	0.04%	△3,910	△1.58%
215 징수교부금수입	1,522,500	0.23%	1,522,500	0.23%	0	0.00%
216 이자수입	1,752,798	0.26%	1,750,000	0.27%	2,798	0.16%
220 임시적세외수입	7,977,578	1.20%	7,920,000	1.21%	57,578	0.73%
221 재산매각수입	221,000	0.03%	221,000	0.03%	0	0.00%
223 보조금반환수입	1,174,000	0.18%	1,174,000	0.18%	0	0.00%
224 기타수입	5,689,578	0.85%	5,632,000	0.86%	57,578	1.02%
225 지난년도수입	893,000	0.13%	893,000	0.14%	0	0.00%
230 지방행정제재·부과금	734,500	0.11%	724,500	0.11%	10,000	1.38%
231 과징금	87,000	0.01%	87,000	0.01%	0	0.00%
232 이행강제금	110,000	0.02%	110,000	0.02%	0	0.00%
233 변상금	12,000	0.00%	12,000	0.00%	0	0.00%
234 과태료	389,000	0.06%	389,000	0.06%	0	0.00%
235 환수금	6,500	0.00%	6,500	0.00%	0	0.00%
236 부담금	130,000	0.02%	120,000	0.02%	10,000	8.33%
300 지방교부세	245,132,000	36.72%	241,972,000	37.04%	3,160,000	1.31%
310 지방교부세	237,932,000	35.64%	234,772,000	35.94%	3,160,000	1.35%
311 지방교부세	237,932,000	35.64%	234,772,000	35.94%	3,160,000	1.35%
320 지방소멸대응기금	7,200,000	1.08%	7,200,000	1.10%	0	0.00%
321 지방소멸대응기금	7,200,000	1.08%	7,200,000	1.10%	0	0.00%
400 조정교부금등	42,300,273	6.34%	35,870,000	5.49%	6,430,273	17.93%
420 시·군조정교부금등	42,300,273	6.34%	35,870,000	5.49%	6,430,273	17.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	42,300,273	6.34%	35,870,000	5.49%	6,430,273	17.93%
500 보조금	213,607,439	32.00%	213,168,386	32.63%	439,053	0.21%
510 국고보조금등	155,839,113	23.35%	154,392,722	23.64%	1,446,391	0.94%
511 국고보조금등	155,839,113	23.35%	154,392,722	23.64%	1,446,391	0.94%
520 시·도비보조금등	57,768,326	8.65%	58,775,664	9.00%	△1,007,338	△1.71%
521 시·도비보조금등	57,768,326	8.65%	58,775,664	9.00%	△1,007,338	△1.71%
600 지방채	1,000,000	0.15%	0	0.00%	1,000,000	순증
610 국내차입금	1,000,000	0.15%	0	0.00%	1,000,000	순증
611 차입금	1,000,000	0.15%	0	0.00%	1,000,000	순증
700 보전수입등및내부거래	66,673,305	9.99%	63,459,049	9.71%	3,214,256	5.07%
710 보전수입등	33,317,305	4.99%	30,103,049	4.61%	3,214,256	10.68%
711 잉여금	24,732,144	3.70%	24,732,144	3.79%	0	0.00%
712 전년도이월금	7,196,259	1.08%	5,370,905	0.82%	1,825,354	33.99%
715 보조금등반환금	1,388,902	0.21%	0	0.00%	1,388,902	순증
720 내부거래	33,356,000	5.00%	33,356,000	5.11%	0	0.00%
721 전입금	33,356,000	5.00%	33,356,000	5.11%	0	0.00%