

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	15,221,545	100.00%	15,221,545	100.00%	0	0.00%
200 세외수입	8,355,290	54.89%	8,355,290	54.89%	0	0.00%
210 경상적세외수입	8,194,090	53.83%	8,194,090	53.83%	0	0.00%
212 사용료수입	8,154,090	53.57%	8,154,090	53.57%	0	0.00%
216 이자수입	40,000	0.26%	40,000	0.26%	0	0.00%
220 임시적세외수입	19,200	0.13%	19,200	0.13%	0	0.00%
224 기타수입	19,200	0.13%	19,200	0.13%	0	0.00%
230 지방행정제재·부과금	142,000	0.93%	142,000	0.93%	0	0.00%
233 변상금	1,000	0.01%	1,000	0.01%	0	0.00%
236 부담금	141,000	0.93%	141,000	0.93%	0	0.00%
500 보조금	1,367,000	8.98%	1,367,000	8.98%	0	0.00%
510 국고보조금등	1,367,000	8.98%	1,367,000	8.98%	0	0.00%
511 국고보조금등	1,367,000	8.98%	1,367,000	8.98%	0	0.00%
700 보전수입등및내부거래	5,499,255	36.13%	5,499,255	36.13%	0	0.00%
710 보전수입등	563,516	3.70%	563,516	3.70%	0	0.00%
711 잉여금	563,516	3.70%	563,516	3.70%	0	0.00%
720 내부거래	4,935,739	32.43%	4,935,739	32.43%	0	0.00%
721 전입금	4,935,739	32.43%	4,935,739	32.43%	0	0.00%