

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	79,901,948	100.00%	79,488,748	100.00%	413,200	0.52%
200 세외수입	11,551,260	14.46%	11,551,260	14.53%	0	0.00%
210 경상적세외수입	9,819,259	12.29%	9,819,259	12.35%	0	0.00%
211 재산임대수입	3,089	0.00%	3,089	0.00%	0	0.00%
212 사용료수입	2,552,820	3.19%	2,552,820	3.21%	0	0.00%
214 사업수입	6,780,000	8.49%	6,780,000	8.53%	0	0.00%
215 징수교부금수입	423,270	0.53%	423,270	0.53%	0	0.00%
216 이자수입	60,080	0.08%	60,080	0.08%	0	0.00%
220 임시적세외수입	1,532,001	1.92%	1,532,001	1.93%	0	0.00%
224 기타수입	50,001	0.06%	50,001	0.06%	0	0.00%
225 지난년도수입	1,482,000	1.85%	1,482,000	1.86%	0	0.00%
230 지방행정제재·부과금	200,000	0.25%	200,000	0.25%	0	0.00%
236 부담금	200,000	0.25%	200,000	0.25%	0	0.00%
500 보조금	36,012,213	45.07%	36,501,413	45.92%	△489,200	△1.34%
510 국고보조금등	31,471,263	39.39%	31,981,263	40.23%	△510,000	△1.59%
511 국고보조금등	31,471,263	39.39%	31,981,263	40.23%	△510,000	△1.59%
520 시·도비보조금등	4,540,950	5.68%	4,520,150	5.69%	20,800	0.46%
521 시·도비보조금등	4,540,950	5.68%	4,520,150	5.69%	20,800	0.46%
700 보전수입등및내부거래	32,338,475	40.47%	31,436,075	39.55%	902,400	2.87%
710 보전수입등	2,731,190	3.42%	2,728,790	3.43%	2,400	0.09%
711 잉여금	1,895,167	2.37%	1,895,167	2.38%	0	0.00%
712 전년도이월금	836,023	1.05%	833,623	1.05%	2,400	0.29%
720 내부거래	29,607,285	37.05%	28,707,285	36.11%	900,000	3.14%
721 전입금	22,104,324	27.66%	21,204,324	26.68%	900,000	4.24%
722 예탁금및예수금	7,502,961	9.39%	7,502,961	9.44%	0	0.00%