

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	708,141,980	100.00%	647,779,862	100.00%	60,362,118	9.32%
100 지방세수입	80,181,000	11.32%	78,936,000	12.19%	1,245,000	1.58%
110 지방세	80,181,000	11.32%	78,936,000	12.19%	1,245,000	1.58%
111 보통세	79,363,000	11.21%	77,983,000	12.04%	1,380,000	1.77%
113 지난년도수입	818,000	0.12%	953,000	0.15%	△135,000	△14.17%
200 세외수입	23,006,560	3.25%	19,066,740	2.94%	3,939,820	20.66%
210 경상적세외수입	12,229,760	1.73%	10,493,740	1.62%	1,736,020	16.54%
211 재산임대수입	186,100	0.03%	170,000	0.03%	16,100	9.47%
212 사용료수입	5,167,900	0.73%	3,665,700	0.57%	1,502,200	40.98%
213 수수료수입	3,234,000	0.46%	3,138,120	0.48%	95,880	3.06%
214 사업수입	227,280	0.03%	247,420	0.04%	△20,140	△8.14%
215 징수교부금수입	1,524,480	0.22%	1,522,500	0.24%	1,980	0.13%
216 이자수입	1,890,000	0.27%	1,750,000	0.27%	140,000	8.00%
220 임시적세외수입	7,365,000	1.04%	7,920,000	1.22%	△555,000	△7.01%
221 재산매각수입	228,000	0.03%	221,000	0.03%	7,000	3.17%
223 보조금반환수입	921,000	0.13%	1,174,000	0.18%	△253,000	△21.55%
224 기타수입	5,483,000	0.77%	5,632,000	0.87%	△149,000	△2.65%
225 지난년도수입	733,000	0.10%	893,000	0.14%	△160,000	△17.92%
230 지방행정제재·부과금	3,411,800	0.48%	653,000	0.10%	2,758,800	422.48%
231 과징금	58,000	0.01%	87,000	0.01%	△29,000	△33.33%
232 이행강제금	100,000	0.01%	110,000	0.02%	△10,000	△9.09%
233 변상금	12,000	0.00%	12,000	0.00%	0	0.00%
234 과태료	411,000	0.06%	389,000	0.06%	22,000	5.66%
235 환수금	4,800	0.00%	5,000	0.00%	△200	△4.00%
236 부담금	2,815,000	0.40%	50,000	0.01%	2,765,000	5530.00%
237 범칙금	11,000	0.00%	0	0.00%	11,000	순증
300 지방교부세	241,042,000	34.04%	222,200,000	34.30%	18,842,000	8.48%
310 지방교부세	234,642,000	33.13%	215,000,000	33.19%	19,642,000	9.14%
311 지방교부세	234,642,000	33.13%	215,000,000	33.19%	19,642,000	9.14%
320 지방소멸대응기금	6,400,000	0.90%	7,200,000	1.11%	△800,000	△11.11%
321 지방소멸대응기금	6,400,000	0.90%	7,200,000	1.11%	△800,000	△11.11%
400 조정교부금등	35,000,000	4.94%	32,810,000	5.06%	2,190,000	6.67%

(단위:천원)

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		구성비		구성비		증감률
420 시·군조정교부금등	35,000,000	4.94%	32,810,000	5.06%	2,190,000	6.67%
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500 보조금	242,089,434	34.19%	214,911,122	33.18%	27,178,312	12.65%
510 국고보조금등	171,035,009	24.15%	153,003,063	23.62%	18,031,946	11.79%
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520 시·도비보조금등	71,054,425	10.03%	61,908,059	9.56%	9,146,366	14.77%
521 시·도비보조금등	71,054,425	10.03%	61,908,059	9.56%	9,146,366	14.77%
700 보전수입등및내부거래	86,822,986	12.26%	79,856,000	12.33%	6,966,986	8.72%
710 보전수입등	61,500,000	8.68%	46,500,000	7.18%	15,000,000	32.26%
711 잉여금	45,000,000	6.35%	40,000,000	6.17%	5,000,000	12.50%
712 전년도이월금	13,000,000	1.84%	6,500,000	1.00%	6,500,000	100.00%
715 보조금등반환금	3,500,000	0.49%	0	0.00%	3,500,000	순증
720 내부거래	25,322,986	3.58%	33,356,000	5.15%	△8,033,014	△24.08%
721 전입금	25,322,986	3.58%	33,356,000	5.15%	△8,033,014	△24.08%