

세입총괄표

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	13,696,541	100.00%	14,191,945	100.00%	△495,404	△3.49%
200 세외수입	8,760,631	63.96%	8,355,290	58.87%	405,341	4.85%
210 경상적세외수입	8,599,431	62.79%	8,194,090	57.74%	405,341	4.95%
212 사용료수입	8,399,431	61.33%	8,154,090	57.46%	245,341	3.01%
216 이자수입	200,000	1.46%	40,000	0.28%	160,000	400.00%
220 임시적세외수입	19,200	0.14%	19,200	0.14%	0	0.00%
224 기타수입	19,200	0.14%	19,200	0.14%	0	0.00%
230 지방행정제재·부과금	142,000	1.04%	142,000	1.00%	0	0.00%
233 변상금	1,000	0.01%	1,000	0.01%	0	0.00%
236 부담금	141,000	1.03%	141,000	0.99%	0	0.00%
700 보전수입등및내부거래	4,935,910	36.04%	4,469,655	31.49%	466,255	10.43%
710 보전수입등	1,800,000	13.14%	1,800,000	12.68%	0	0.00%
711 잉여금	1,800,000	13.14%	1,800,000	12.68%	0	0.00%
720 내부거래	3,135,910	22.90%	2,669,655	18.81%	466,255	17.46%
721 전입금	3,135,910	22.90%	2,669,655	18.81%	466,255	17.46%