

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	83,301,397	100.00%	78,810,065	100.00%	4,491,332	5.70%
200 세외수입	9,021,536	10.83%	11,523,954	14.62%	△2,502,418	△21.71%
210 경상적세외수입	8,628,366	10.36%	9,819,674	12.46%	△1,191,308	△12.13%
211 재산임대수입	3,066	0.00%	3,504	0.00%	△438	△12.50%
212 사용료수입	2,874,100	3.45%	2,552,820	3.24%	321,280	12.59%
214 사업수입	4,780,000	5.74%	6,780,000	8.60%	△2,000,000	△29.50%
215 징수교부금수입	2,000	0.00%	423,270	0.54%	△421,270	△99.53%
216 이자수입	969,200	1.16%	60,080	0.08%	909,120	1513.18%
220 임시적세외수입	328,170	0.39%	1,504,280	1.91%	△1,176,110	△78.18%
222 차치단체간부담금	246,170	0.30%	0	0.00%	246,170	순증
224 기타수입	67,000	0.08%	22,280	0.03%	44,720	200.72%
225 지난년도수입	15,000	0.02%	1,482,000	1.88%	△1,467,000	△98.99%
230 지방행정제재·부과금	65,000	0.08%	200,000	0.25%	△135,000	△67.50%
236 부담금	65,000	0.08%	200,000	0.25%	△135,000	△67.50%
500 보조금	37,861,356	45.45%	37,794,192	47.96%	67,164	0.18%
510 국고보조금등	37,155,027	44.60%	29,050,242	36.86%	8,104,785	27.90%
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520 시·도비보조금등	706,329	0.85%	8,743,950	11.09%	△8,037,621	△91.92%
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700 보전수입등및내부거래	36,418,505	43.72%	29,491,919	37.42%	6,926,586	23.49%
710 보전수입등	12,738,537	15.29%	3,572,141	4.53%	9,166,396	256.61%
711 잉여금	11,971,537	14.37%	2,703,541	3.43%	9,267,996	342.81%
712 전년도이월금	767,000	0.92%	868,600	1.10%	△101,600	△11.70%
720 내부거래	23,679,968	28.43%	25,919,778	32.89%	△2,239,810	△8.64%
721 전입금	20,927,281	25.12%	18,416,817	23.37%	2,510,464	13.63%
722 예탁금및예수금	2,752,687	3.30%	7,502,961	9.52%	△4,750,274	△63.31%